

Planning Estimate Adjustment Summary
(\$ in 000s)

Org. Code: _____

Department: _____

Item of Appropriation ^{a/}	2007-08	2008-09
	PE Line 0700	PE Line 0700
	CS 15.25	CS 15.25
	Adjustment	Adjustment
1. _____	_____	_____
2. _____	_____	_____
3. _____	_____	_____
4. _____	_____	_____
5. _____	_____	_____
6. _____	_____	_____
7. _____	_____	_____
8. _____	_____	_____
9. _____	_____	_____
10. _____	_____	_____
Total ^{b/}	-	-

a/ Enter the organization code, reference number, and fund number (e.g., XXX-YYY-ZZZZ) for each item of appropriation.

b/ The adjustment must tie to Agenda 5D, Appendix B for both 2007-08 and 2008-09.

List all affected items (include attachments if necessary).

Due to Finance Budget Analysts no later than November 26, 2007

CONTROL SECTION 15.25 SCHEDULING WORKSHEET
BL 07-31 (WHOLE DOLLARS)

Attachment II

Org Code: _____

Department Name: _____

\$

Main Support Item _____ \$ _____

Program/Categories

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Independent/Subsidiary _____ \$ _____

Unscheduled

OR

Programs/Categories

_____ \$ _____

_____ \$ _____

_____ \$ _____

_____ \$ _____

Reimbursements _____ \$ _____

TOTAL ADJUSTMENT, ALL FUNDS
(WHOLE DOLLARS)

\$

Due to Finance Budget Analysts no later than COB, November 26, 2007